A Budget Hearing was held on August 23, 2023 at 6:30pm at the District's office in Hazelton.
Commissioners present: Robert Heath, Jarred Moore, and John Reed. Also in attendance: Keith Mills, Roads Supervisor,
With no one in attendance to object, the budget will move forward as published. At the next regular meeting, the Commissioners plan to accept the budget as follows:

Anticipated Revenue	
Highway users	651,623
HB 312	196,150
HB362	30,000
Gen Fund HUA	467,770
Property taxes	585,952
Interest & penalties	2,311
Agriculture equipment tax	27,837
Personal Prop Tax Replacement	4,121
Inventory Phaseout Tax	39,204
Interest - savings	14,621
LHRIP Grant	30,000
Sign Grant	2,000
Sales Tax Distribution	131,419
Crestview Federal Grant	2,594,480
Other	1,000
Total revenue	**$ 4,778,488**
Proposed Expenditures:	
Audit & accounting	5,000
Bridges, culverts, etc.	150,000
Building improvements	70,000
Chloride	10,500
Commissioners allowance	10,800
Drug testing	500
Employee retirement	40,850
Engineering	75,000
Equipment purchases	225,000
Equipment rental	5,000
Gas, oil & diesel	80,000
Gravel	60,000
Group health insurance	62,645
Insurance	30,000
Labor	346,000
Legal	300
Miscellaneous	10,000
Office supplies	3,500
Payroll taxes	28,215
Publishing & printing	300
Remittance to Eden & Hazelton	14,146
Repairs	60,000
LHRIP Grant Payments	30,000
Road maintenance	750,000
Safety	10,000
Salary of clerk	12,020
Snow removal	20,000
Telephone	3,500
Travel expense	5,000
Utilities	11,000
Weed control	20,000
Crestview Federal Grant Payout	2,800,000
Total expenditures	**$ 4,949,276**
Cash Carryover	**$ (170,788)**

There being no further business, meeting adjourned.

Chairman of the Board of Commissioners

Clerk

The regular meeting of the Board of Commissioners of the Hillsdale Highway District was held on September 13, 2023, at the District's office in Hazelton.

Commissioners present: Jarred Moore, John Reed and Robert Heath, along with Roads Supervisor Keith Mills.

Receipt of the following was reported:

08/31/2023	Interest-Cash investment, ST of ID	$	2,154.10
08/31/2023	Interest-Checking	$	88.62
09/13/2023	Jerome County	$	26,760.59

The following claims were filed:

DD	Val G Cooper	Labor	-$	1,542.78
DD	Thaine Keith Mills	Supervisor Salary	-$	1,211.53
DD	Richard D. Gibson	Labor	-$	1,673.90
DD	Jonathan H. Peter	Labor	-$	1,609.40
DD	Jentry A Hagan	Clerk Salary	-$	378.91
DD	Javier Vega, Jr.	Labor	-$	1,645.91
DD	Thaine Keith Mills	Supervisor Salary	-$	1,211.54
DD	Jonathan H. Peter	Labor	-$	1,697.98
DD	Javier Vega, Jr.	Labor	-$	1,823.99
DD	Jentry A Hagan	Clerk Salary	-$	378.91
DD	Val G Cooper	Labor	-$	1,692.69
DD	Richard D. Gibson	Labor	-$	1,741.44
1822	John G Reed*	Commissioner Fee	-$	256.92
–	Jarred Moore*	Commissioner Fee	$	0.00
1821	Robert Heath*	Commissioner Fee	-$	277.05
–	IRS	Federal Taxes (941/943/944)	-$	137.70
–	IRS	Federal Taxes (941/943/944)	-$	2,617.28
–	IRS	Federal Taxes (941/943/944)	-$	2,825.27
–	ID State Tax Commission	ID Income Tax	-$	959.00
elec	Idaho Transportation Dept.	LHRIP Grant Payments	-$	256,847.00
elec	Intuit	Office supplies	-$	110.00
1803	Ergon Asphalt and Emulsions, Inc.	Road Maintenance	-$	313,021.44
elec	PERSI	PERSI Choice 401K	-$	3,076.92
elec	PERSI	Employee Retirement	-$	4,900.32
1805	VOID	VOID	$	0.00
1806	III-A Trust	Health Insurance	-$	8,505.00
1804	Delta Dental	Dental Insurance	-$	589.90
1807	Black Oil Co.	Gas, oil and diesel	-$	8,901.98
1808	Century Link	Telephone	-$	191.08
1809	City of Hazelton	Heat, lights and water	-$	117.89
1810	Community Building	Repairs	-$	255.55
1811	Gills Point S	Repairs	-$	224.94
1814	Idaho Farm Store	Repairs	-$	21.99
1815	Idaho Power	Heat, lights and water	-$	87.97
1812	Heartland Ag Systems	Repairs	-$	162.20
1813	HMH Engineering	Engineering	-$	3,923.75
1816	Metroquip, Inc.	Repairs	-$	127.75
1817	Murtaugh Highway District	Road Maintenance	-$	6,363.42
1818	Napa Auto Parts	Repairs	-$	6.28
1819	The Times News	Printing and publishing	-$	426.09
1820	White Cloud Communications	Telephone	-$	90.00

TOTAL OF ALL RECIEPTS:	$29,003.31
TOTAL OF ALL BILLS:	631,633.67
,BALANCE CHECKING DL EVANS	869,970.48
BALANCE INVESTMENT ST OF ID:	517,179.39

Upon a motion by John Reed with second from Robert Heath, minutes were approved and bills were paid.

Old Business:
23-24 Budget was reviewed as published and presented at the budget hearing. Upon a motion by John Reed with second from Robert Heath, the budget was approved as published.

Commissioners reviewed and signed the ICRMP Joint powers agreement for the Districts insurance.

Discussion was held regarding the Lava Wind Project, it has been postponed.

New Business:
The District applied for and received another grant, the Crestview Freight Grant, which will help to improve Crestview Road from Schodde beat dump to as far north as the funds will allow. The cost to the District will be around $253,744. The grant is estimated to cover $3,457,000.

Discussion was held regarding the upcoming IAHD convention in Boise. Roads Supervisor Keith will sign himself and commissioners up for the convention and reserve hotel rooms.

Roads Supervisor Keith Mills gave a report on the condition of the equipment and the work being done.
The next meeting will be held on October 10, 2023.

There being no further business, meeting adjourned.

Chairman of the Board of Commissioners

Clerk